

# **Sustainable Communities Scrutiny Committee**

## **Agenda**

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**Date:** Thursday, 11th February, 2010  
**Time:** 2.00 pm  
**Venue:** Meeting Room B, Macclesfield Library, Jordangate,  
Macclesfield, SK10 1EE

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The agenda is divided into 2 parts. Part 1 is taken in the presence of the public and press. Part 2 items will be considered in the absence of the public and press for the reasons indicated on the agenda and at the foot of each report.

### **PART 1 – MATTERS TO BE CONSIDERED WITH THE PUBLIC AND PRESS PRESENT**

1. **Apologies for Absence**

2. **Declarations of Interest/Whipping Declarations**

To provide an opportunity for Members and Officers to declare any personal and /or prejudicial interests in any item on the agenda.

3. **Public Speaking Time/Open**

A total period of 15 minutes is allocated for members of the public to make a statement(s) on any matter that falls within the remit of the Committee.

Individual members of the public may speak for up to 5 minutes, but the Chairman will decide how the period of time allocated for public speaking will be apportioned, where there are a number of speakers

4. **Minutes of Previous Meeting** (Pages 1 - 6)

To approve the minutes of the meeting held on 19 November 2009 as a correct record

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For any apologies or requests for further information, or to give notice of a question to be asked by a member of the public

**Contact:** Katie Smith

**Tel:** 01270 686465

**E-Mail:** [katie.smith@cheshireeast.gov.uk](mailto:katie.smith@cheshireeast.gov.uk)

5. **Budget 2010/2011**

To consider a report of the Borough Treasurer.

*Please note that due to the very tight schedule that the Cabinet and Officers have been working to in order to put together the final budget proposals for 2010/2011, it has not been possible to complete the report within the normal timescales, and therefore the report will be circulated to all Members on the 4 February 2010.*

6. **Quarter 3 Performance** (Pages 7 - 32)

To consider a report of the Head of Policy and Performance.

**CHESHIRE EAST COUNCIL**

Minutes of a meeting of the **Sustainable Communities Scrutiny Committee**  
held on Thursday, 19th November, 2009 at Committee Suite 1,2 & 3,  
Westfields, Middlewich Road, Sandbach CW11 1HZ

**PRESENT**

Councillor H Murray (Chairman)  
Councillor S Wilkinson (Vice-Chairman)

Councillors J Hammond, E Alcock, A Barratt, D Flude, E Gilliland, D Hough,  
J Jones and R Walker

**In attendance**

Councillors D Brown and B Silvester

**22 APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillors D Stockton and A Thwaite

**23 DECLARATIONS OF INTEREST**

Councillor Mrs E N Gilliland declared a personal interest in item 6 – Cheshire East Licensing Policy, due to being a Member of the Licensing Committee. In accordance with the code of conduct she remained in the meeting during consideration of the item.

Councillors A Barratt and Mrs E N Gilliland declared a personal interest in item 8 – Community Safety Strategy due to being Members of the Safer Cheshire East Partnership. In accordance with the code of conduct they remained in the meeting during consideration of the item.

**24 MINUTES OF PREVIOUS MEETING****RESOLVED**

That the minutes of the meeting be approved as a correct record and signed by the Chairman subject to:

1. The resolution of minutes 17 and 18 being amended to read 'That the report be received but advice was given to officers regarding this'.
2. Councillors J Jones and D Hough being included in the list of apologies.

**25 PUBLIC SPEAKING TIME/OPEN SESSION**

None

**26 LOCAL DEVELOPMENT FRAMEWORK**

Consideration was given to a presentation by the Head of Planning and Policy on the Local Development Framework (LDF) process.

The LDF system introduced a spatial planning approach, which provided the basis for guiding future development within the Borough. Unlike the former Structure Plan/Local Plan system, the LDF process involved all stakeholders at all stages of the process. The LDF consisted of a folder of planning documents, which would provide a single source for all the Council's planning policies.

The folder contained the following documents:

- Local Development Scheme
- Statement of Community Involvement
- Annual Monitoring Report
- Core Strategy
- Site Allocations Development Plan Document (DPD)
- Area Action Plans
- Proposals Map
- Supplementary Planning Documents

To date the Council had achieved the progress in the following areas:

- Local Development Scheme had been adopted Feb 2009, comprising the Core Strategy, Site Allocations DPD (from 2010), Area Action Plans for Congleton Town Centre and Middlewich Canal Corridor (from 2011) and various Supplementary Planning Documents
- Work was underway on the Core Strategy evidence base
- Public consultation on Alsager Town Centre SPD
- Draft Statement of Community Involvement

The draft Core Strategy timetable was as follows:

- Issues and Options consultation (jointly with Sustainable Community Strategy) – end 2009
- Consultation on Preferred Option – Spring 2010
- Publication of draft Strategy for consultation November 2010
- Independent Examination – September 2011
- Binding Report – January 2012
- Adoption – April 2012

It was noted that the Sustainable Community Strategy fed into the Local Development Framework. The Committee agreed that designing out crime should form part of the Strategy and that it would be considered by the Committee at its meeting scheduled to be held on 21 January 2010.

### RESOLVED

1. That the presentation be noted
2. That the Committee give consideration to the Sustainable Community Strategy at its meeting scheduled to be held on 21 January 2010.

## **27 CHESHIRE EAST LICENSING PROTOCOL**

The Committee gave consideration to the Cheshire East Licensing Protocol, which set out how Cheshire East Borough Council, Cheshire Constabulary and Cheshire Fire and Rescue Authority would work together to ensure that an effective and efficient system of enforcement was in place.

Following detailed consideration of the report the Committee agreed that Trading Standards should be consulted on the Protocol with a view to signing up to and playing an active part in licensing enforcement.

Members raised concerns regarding the Council's ability to enforce any possible prosecutions due to lack of resources. It was agreed that if there appeared to be any evidence of this, the Committee would scrutinise the Protocol and agencies concerned.

RESOLVED

That the Licensing Committee be recommended to approve the Licensing Protocol subject to the comments highlighted above.

Councillor S Wilkinson and left the meeting and returned during consideration of the above item

## **28 SAFER CHESHIRE EAST PARTNERSHIPS RESPONSE TO NI47 - ROAD SAFETY**

Due to a Waller – Cheshire Fire and Rescue being unable to attend the meeting, this item was deferred until 21 January 2010.

## **29 COMMUNITY SAFETY STRATEGY - SAFER CHESHIRE EAST PARTNERSHIP**

Consideration was given to the Community Safety Strategy, which informed Members of how the Safer Cheshire East Partnership would be working to address reported crime and incidents of disorder, and its strategy, for making Cheshire East a safer place. The Committee felt that although the strategy was comprehensive, it was too lengthy and written in a language that was difficult to understand. It was agreed that the comments of the Committee should be passed onto the Partnership for consideration.

RESOLVED

That the Safer Cheshire East Partnership be recommended to produce a Strategy that is more succinct and written in plain English

## **30 REVIEW OF THE LOCAL AREA AGREEMENT**

Consideration was given to a presentation on the Local Area Agreement and the performance indicators, which fall within the remit of the Committee.

The presentation highlighted to Members:

1. That the Local Area Agreement was a three-year negotiated agreement that set out the priorities for a local area between:
  - Central Government represented by the Government Office
  - A local area, represented by the lead authority
  - Other key partners through the Local Strategic Partnership
2. All target had an identified owner and thematic partnership, however some issues required more cross party ownership.
3. Delivery plans had been produced for all designated targets, however they needed to reflect planning
4. Performance management arrangements were in place and performance date collected and reviewed. The process still needed to be refined to ensure that poor performance was addressed and reported appropriately.
5. The Local Area Agreement was being refreshed to make any essential changes to the targets. The Committee agreed that any amendments would be reported to the Committee at its meeting scheduled to be held on 21 January 2010

With regard to the performance indicators it was agreed that a cluster of indicators by partnership and a description of the indicators would be considered by the Committee at its meeting scheduled to be held on 21 January 2010.

### RESOLVED

1. That any amendments to the Local Area Agreement be considered at the meeting scheduled to be held on 21 January 2010.
2. That a description and cluster of performance indicators by partnership be considered at the meeting scheduled to be held on 21 January 2010.

## 31 PERFORMANCE INDICATORS

This item was considered alongside the presentation on the Local Area Agreement

## 32 WORK PROGRAMME

The Committee gave consideration to the work programme. It was agreed that the following issues would be considered at the meeting scheduled to be held on 21 January 2010:

- Revisions to the Local Area Agreement
- Update on Performance Indicators
- Safer Cheshire East Partnership Response to NI47 – Road Safety
- Impact the budget deficit will have on the performance indicators, which fall within the remit of the Committee
- Sustainable Community Strategy

### RESOLVED

That the work programme be approved subject to the amendments highlighted above.

The meeting commenced at 10.00 am and concluded at 1.05 pm

Councillor H Murray (Chairman)

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## **CHESHIRE EAST COUNCIL**

### **REPORT TO: SUSTAINABLE COMMUNITIES SCRUTINY**

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11 February 2010

**Date of Meeting:**

**Report of:**

Head of Policy and Performance

**Subject/Title:**

Q3 Performance

**Portfolio Holder:**

Councillor David Brown

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#### **1.0 Report Summary**

1.1 This report provides Sustainable Communities Scrutiny Committee members with an overview of 2009 – 2010 Q3 performance for indicators falling within its remit and for the LAA for which it has an oversight. Appendix 1 summarises performance against indicators within the Committee's remit and Appendix 2 summarises LAA performance.

#### **Decision Requested**

2.1 Note the overview of performance detailed and consider issues raised in the report in relation to potential underperformance against targets in those National Indicators falling within its remit and how these will be addressed. To further note progress on the Local Area Agreement.

#### **Reasons for Recommendations**

3.1 To ensure that Sustainable Communities Scrutiny has a clear view of performance across the area of its remit and can challenge areas of underperformance.

#### **3.0 Wards Affected**

4.1 All

#### **5.0 Local Ward Members**

5.1 All

#### **6.0 Policy Implications including - Climate change - Health**

6.1 Performance management supports delivery of all key council policies including climate change and health.

#### **7.0 Financial Implications for Transition Costs (Authorised by the Borough Treasurer)**

7.1 None

## 8.0 Financial Implications 2009/10 and beyond (Authorised by the Borough Treasurer)

8.1 There are no direct financial implications from this report.

## 9.0 Legal Implications (Authorised by the Borough Solicitor)

9.1 The Council is required to report to Government on its performance against measures in the National indicator Set.

## 10.0 Risk Management

10.1 Services are required to carry out risk assessments as part of their performance planning.

## 11.0 Overview of 2009-2010 Q3 performance

11.1 A table showing performance across all National Indicators is attached at appendix 1. Further analysis of performance is given in the charts below.

**Figure 1 – Performance by Scrutiny area**

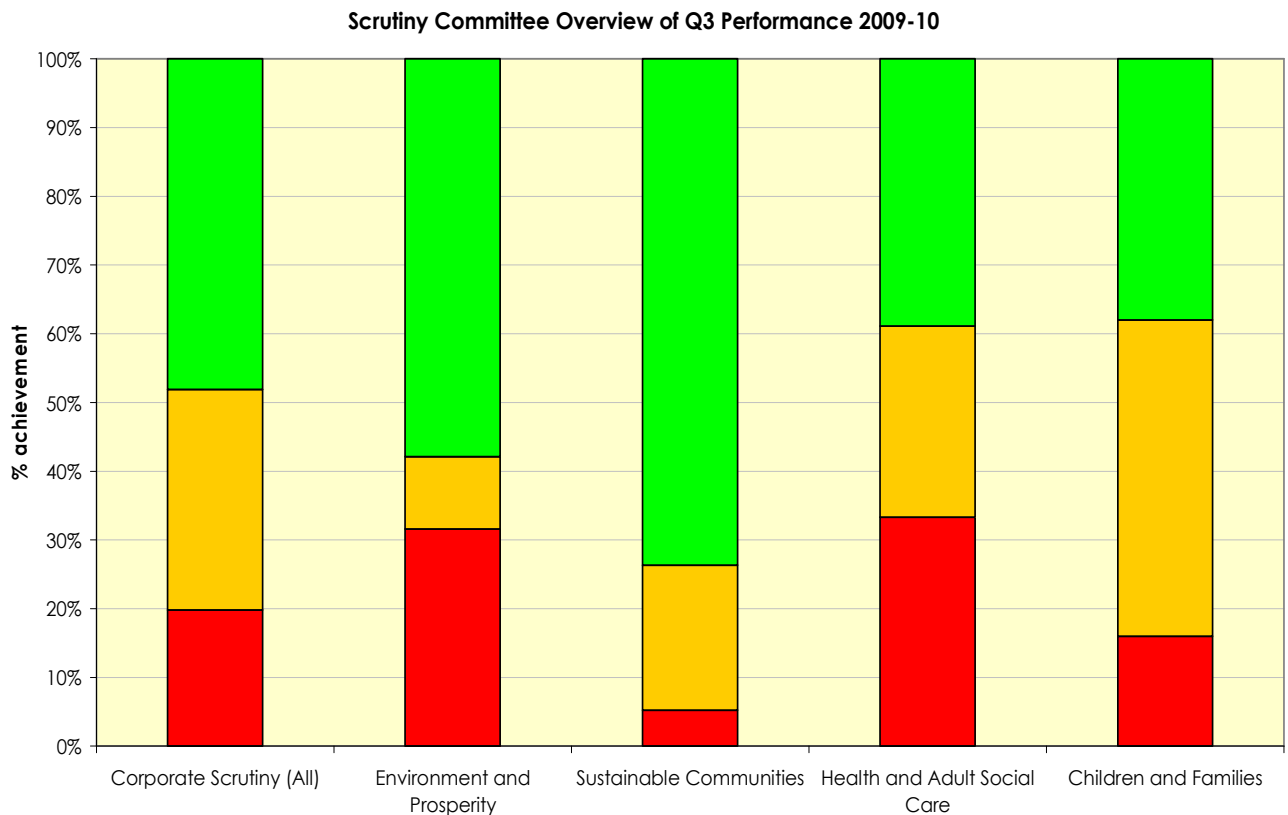
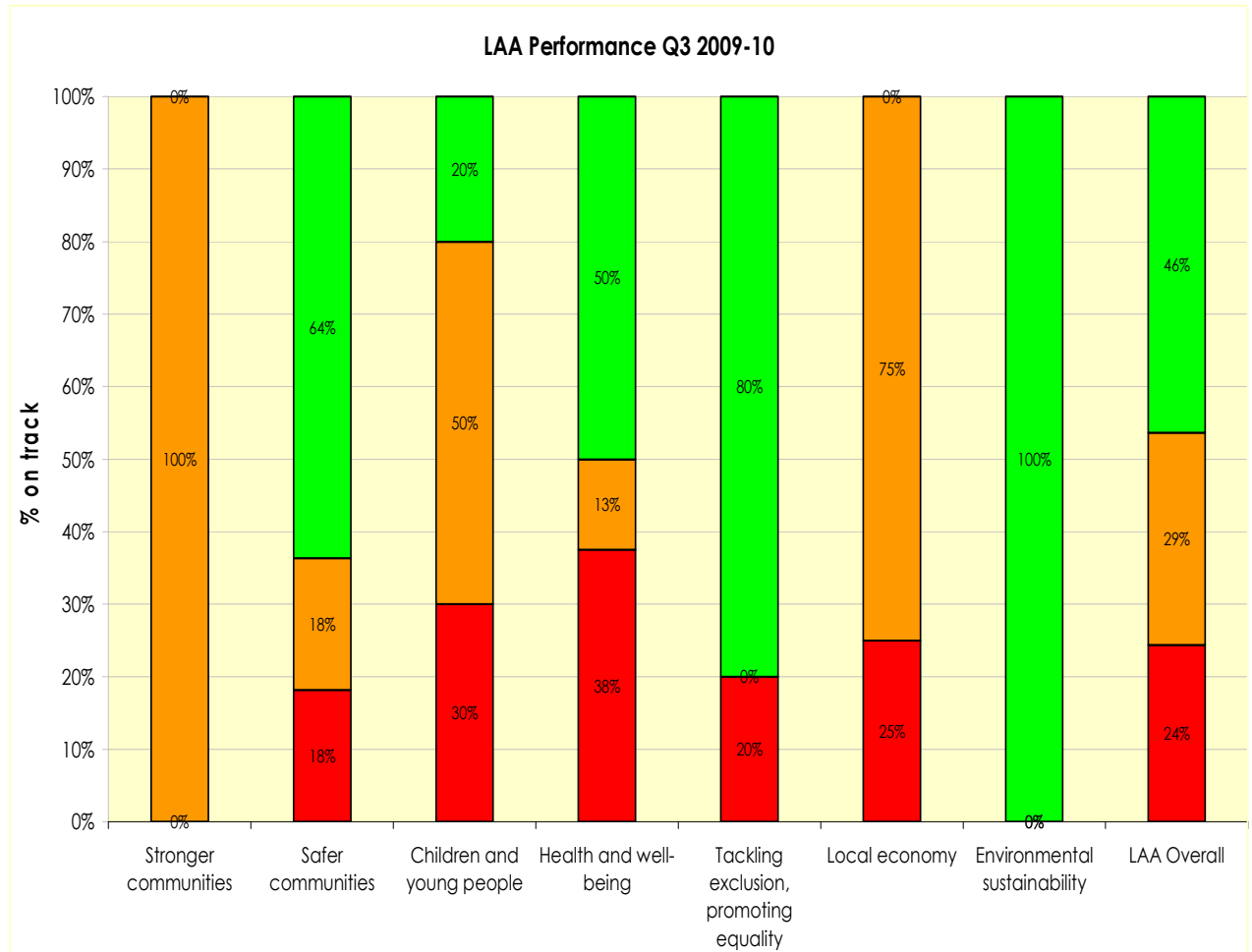


Figure 1 shows that of the 19 National Indicators reported for the Committee's area of responsibility 14 (74%) are green, 4 (21%) are amber and 1 (5%) is red. Further details of performance against these indicators is shown in appendix 1.

**Figure 2: LAA Performance**



11.2 Figure 2 shows performance by LAA theme. There are 35 designated National Indicators and 10 non-designated indicators in the Local Area Agreement. A number of indicators have two parts and data have been collected for 41 measures. Overall 19 (46%) were green, 12 (29%) amber and 10 (24%) red. Two LAA indicators are collected biennially as part of the Place Survey and a further seven are collected annually and are not yet available. LAA indicators performance is shown in appendix 2.

### 2009-2010 Year end

11.3 Fourth quarter performance data will be produced after 31 March for consideration and review by Scrutiny Committees. An Annual Report, summarising the Council's achievements will be produced and published in June 2010 and brought to Scrutiny for review before publication.

## **12.0 Access to Information**

The background papers relating to this report can be inspected by contacting the report writer:

Name: Janis Grant

Designation: Planning and Performance Manager

Tel No: 01270 685854

Email: [Janis.grant@cheshireeast.gov.uk](mailto:Janis.grant@cheshireeast.gov.uk)

**Sustainable Communities Scrutiny Committee  
3<sup>rd</sup> Quarter Performance Report**

Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
<b>Third Quarter Performance: Places / Safer &amp; Stronger</b>							
NI 001	% of people who believe people from different backgrounds get on well together in their local area	78.9%	-	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 002	% of people who feel that they belong to their neighbourhood	61.5%	-	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 003	Civic participation in the local area	12.9%	-	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell

LAA Indicators	<b>R</b> – Red	Y = data is collected annually
Non LAA Indicators	<b>A</b> = Amber	PS = Place Survey (every two years)
	<b>G</b> = Green	Version 1: 02/02/2010 (1)

Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 004	% of people who feel they can influence decisions in their locality	24.2%	25%	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 005	Overall / general satisfaction with local area	84.6%	-	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 015	Serious violent crime	0.3 (109)	-	0.15 (51)	0.24 (83)	<b>A</b>	Cllr Silvester / Peter Hartwell
NI 016	Serious acquisitive crime	10.2 (3665)	-	4.41 (1595)	6.68 (2414)	<b>G</b>	Cllr Silvester / Peter Hartwell

LAA Indicators	<b>R</b> – Red	Y = data is collected annually
Non LAA Indicators	<b>A</b> = Amber	PS = Place Survey (every two years)
	<b>G</b> = Green	Version 1: 02/02/2010 (1)

Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 017	Perceptions of anti-social behaviour	16.3%	-	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 018	Adult re-offending rates for those under probation supervision	8.31%	8.20% (275)	8.31% (-5.85%)	8.83% (-0.62%)	<b>G</b>	Cllr Silvester / Peter Hartwell
NI 020	Assault with injury crime rate	5.2 (1868)	5 (1819)	3.22 (1007)	4.42 (1442)	<b>G</b>	Cllr Silvester / Peter Hartwell
NI 021	Dealing with local concerns about anti-social behaviour and crime by the local council and police	25.4%	27.3%	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell

LAA Indicators	<b>R</b> – Red	Y = data is collected annually
Non LAA Indicators	<b>A</b> = Amber	PS = Place Survey (every two years)
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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 022	Perceptions of parents taking responsibility for the behaviour of their children in the area	34.4%	-	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 023	Perceptions that people in the area treat one another with respect and consideration	25.6%	-	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 026	Specialist support to victims of a serious sexual offence	-	-	-	-	<b>-</b>	Cllr Silvester / Peter Hartwell
NI 027	Understanding of local concerns about anti-social behaviour and crime by the local council and police	25%	-	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 028	Serious knife crime rate	0.4 (147)	-	0.12 (43)	0.19 (70)	G	Cllr Silvester / Peter Hartwell
NI 029	Gun crime rate	0.1 (53) Cheshire outturn figure	-	0.04 (18)	0.07 (29)	A	Cllr Silvester / Peter Hartwell
NI 030a	Re-offending rate of prolific and priority offenders CURRENT PPO's	210	180 (-15%)	-	-	Y	Cllr Silvester / Peter Hartwell
NI 030b	Re-offending rate of prolific and priority offenders CONVICTIONS	506	303 (-40%)	-63%	-74%	G	Cllr Silvester / Peter Hartwell

LAA Indicators	R – Red	Y = data is collected annually
Non LAA Indicators	A = Amber	PS = Place Survey (every two years)
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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 032	Repeat incidents of domestic violence	31%	26%	29%	27%	A	Cllr Silvester / Peter Hartwell
NI 033a	Deliberate primary fires	325 (2007/08)	214	81	117	G	Cllr Silvester / Peter Hartwell
NI 033b	Deliberate secondary fires	669 (2007/08)	408	213	291	G	Cllr Silvester / Peter Hartwell
NI 034	Domestic violence - murder	0.0 (1)	-	0	0	G	Cllr Silvester / Peter Hartwell

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 035	Building resilience to violent extremism	2	-	-	-	<b>Y</b>	Cllr Silvester / Peter Hartwell
NI 036	Protection against terrorist attack	-	-	-	-	<b>Y</b>	Cllr Silvester / Peter Hartwell
NI 037	Awareness of civil protection arrangements in the local area	11%	-	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 038	Drug-related (Class A) offending	N/A	N/A	N/A	N/A	New Indicator for 2009/10	Cllr Silvester / Peter Hartwell

LAA Indicators	<b>R</b> – Red	Y = data is collected annually
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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 041	Perceptions of drunk or rowdy behaviour as a problem	29.5%	-	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 042	Perceptions of drug use or drug dealing as a problem	26%	-	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 049a	Number of primary fires per 100,000	per 100,000 population <b>176.00</b> Actual raw number: <b>635</b>	-	per 100,000 population 73.03	-	<b>G</b>	Cllr Silvester / Peter Hartwell
NI 049b	Number of primary fires related fatalities per 100,000	per 100,000 population <b>0.28</b>  Actual raw number: <b>1</b>	-	0	-	<b>G</b>	Cllr Silvester / Peter Hartwell

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 049c	Number of primary fires related casualties per 100,000	per 100,000 population <b>6.10</b>  Actual raw number: <b>22</b>	-	per 100,000 population 2.21	-	<b>G</b>	Cllr Silvester / Peter Hartwell
NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	82.8%	-	-	-	<b>Y</b>	Cllr Silvester / Peter Hartwell
NI 144	Offenders under probation supervision in employment at the end of their order or licence	42.6%	-	-	-	<b>Y</b>	Cllr Silvester / Peter Hartwell

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 182	Satisfaction of business with local authority regulatory services	76%	-	89%	87%	<b>G</b>	Cllr Silvester / Peter Hartwell
NI 183	Impact of local authority trading standards services on the fair trading environment	1.25%	-	-	-	<b>Y</b>	Cllr Silvester / Peter Hartwell
NI 184	Food establishments in the area which are broadly compliant with food hygiene law	84%	-	88%	88%	<b>Y</b>	Cllr Silvester / Peter Hartwell
NI 190	Achievement in meeting standards for the control system for animal health	N/A	N/A	N/A	N/A	New indicator for 2009/10	Cllr Silvester / Peter Hartwell

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 194	Air quality - % reduction in NOx and primary PM10 emissions through local authority's estate and operations	Nox 84,964kg PM10 2,491kg	-	-	-	Y	Cllr Silvester / Peter Hartwell
LAA 036	Reported incidents of Anti Social Behaviour	19,292 (11,657 BG6)	18,327 (11,074 BG6)	Q2 total 10,681  (mid year total 5237 / 3213 BG6)	-	R	Cllr Silvester / Peter Hartwell
LAA 037	Increase in proportion of non- Police referrals to the Cheshire DAFSUs and MARACs	15%	35%	-	38%	G	Cllr Silvester / Peter Hartwell
LAA 038	Alcohol arrest referrals	120 brief interventions per quarter	200 brief interventions per quarter	75 brief interventions	165 brief interventions	A	Cllr Silvester / Peter Hartwell

LAA Indicators	R – Red	Y = data is collected annually
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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
LAA 039	Anti social behaviour - criminal damage	4944	4697 (5% decrease)	1045	-	G	Cllr Silvester / Peter Hartwell

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	G = Green	Version 1: 02/02/2010 (1)

**Sustainable Communities Scrutiny Committee**  
**3<sup>rd</sup> Quarter Report – LAA Indicators**

<b>LAA INDICATORS</b>							
<b>Indicator</b>	<b>Title</b>	<b>Baseline (2008/09 outturn unless stated)</b>	<b>2009/10 Target</b>	<b>Mid Year Actual</b>	<b>Third Quarter Actual</b>	<b>Performance Assessment</b>	<b>Portfolio Holder / Service Manager</b>
<b>Third Quarter Performance: Places / Safer &amp; Stronger</b>							
NI 004	% of people who feel they can influence decisions in their locality	24.2%	25%	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 018	Adult re-offending rates for those under probation supervision	8.31%	8.20% (275)	8.31% (-5.85%)	8.83% (-0.62%)	<b>G</b>	Cllr Silvester / Peter Hartwell
NI 020	Assault with injury crime rate	5.2 (1868)	5 (1819)	3.22 (1007)	4.42 (1442)	<b>G</b>	Cllr Silvester / Peter Hartwell
NI 021	Dealing with local concerns about anti-social behaviour and crime by the local council and police	25.4%	27.3%	-	-	<b>PS</b>	Cllr Silvester / Peter Hartwell
NI 030a	Re-offending rate of prolific and priority offenders CURRENT PPO's	210	180 (-15%)	-	-	<b>Y</b>	Cllr Silvester / Peter Hartwell

LAA Indicators	<b>R</b> – Red	Y = data is collected annually
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LAA INDICATORS							
Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 030b	Re-offending rate of prolific and priority offenders CONVICTIONS	506	303 (-40%)	-63%	-74%	G	Cllr Silvester / Peter Hartwell
NI 032	Repeat incidents of domestic violence	31%	26%	29%	27%	A	Cllr Silvester / Peter Hartwell
NI 033a	Deliberate primary fires	325 (2007/08)	214	81	117	G	Cllr Silvester / Peter Hartwell
NI 033b	Deliberate secondary fires	669 (2007/08)	408	213	291	G	Cllr Silvester / Peter Hartwell
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LAA INDICATORS							
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LAA 039	Anti social behaviour - criminal damage	4944	4697 (5% decrease)	1045	-	G	Cllr Silvester / Peter Hartwell
<b>Third Quarter Performance: Places / Regeneration</b>							
LAA 050	Increase the value of the Cheshire visitor economy (STEAM)	£0.532 billion	£0.593 billion	-	-	Y	Cllr Macrae / Caroline Simpson
LAA 051	Enterprise development - new social enterprises demonstrating growth after 12 months	13	28	-	-	Y	Cllr Macrae / Caroline Simpson
LAA 052 (NI 171)	New business registration rate (Crewe only)	83.2%	98.6%	-	-	Y	Cllr Macrae / Caroline Simpson
NI 047	People killed or seriously injured in road traffic accidents	2008 = 311 3 Yr/Av = 277 1.1% reduction	233	134	264	R	Cllr Menlove / Caroline Simpson
NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods	26.3% Dec 08	25.64% (0.33% reduction)	26.7% (provisional)	27.6% (provisional)	R	Cllr Macrae / Caroline Simpson

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	G = Green	Version 1: 02/02/2010 (1)

LAA INDICATORS							
Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 168	Principal roads where maintenance should be considered	5%	4%	-	-	<b>Y</b>	Cllr Menlove / Caroline Simpson
NI 169	Non-principal classified roads where maintenance should be considered	8%	7%	-	-	<b>Y</b>	Cllr Menlove / Caroline Simpson
NI 171	New business registration rate	71.1 business births per 10,000 residents (134.2%)	71.4 business births per 10,000 residents (134.8%)	-	2008 start-up rate = 67.9 (136.9% of NW rate)	<b>A</b>	Cllr Macrae / Caroline Simpson
NI 186	Per capita reduction in CO2 emissions in the LA area	8.8 tonnes per capita (2005/06)	99,250 tonnes CO2 (8.53 tonnes per capita)	-	-	<b>Y</b>	Cllr Menlove / Caroline Simpson

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LAA INDICATORS							
Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
<b>Third Quarter Performance: Places / Planning &amp; Policy Service</b>							
NI 154	Net additional homes provided	1273	1277	-	-	<b>R</b>	Cllr Macrae / Adrian Fisher
NI 155	Number of affordable homes delivered (gross)	130	364	153	260	<b>G</b>	Cllr Macrae / Adrian Fisher
NI 156	Number of households living in temporary accommodation	231	18 (quarterly target)	11	8	<b>G</b>	Cllr Macrae / Adrian Fisher
<b>Third Quarter Performance: Places / Environmental Services</b>							
NI 191	Residual household waste per household	721kg	594kg	300.8kg	-	<b>G</b>	Cllr Menlove / Phil Sherratt
NI 192 (LAA 053)	Percentage of household waste sent for reuse, recycling and composting	42.56%	51%	53.7%	-	<b>G</b>	Cllr Menlove / Phil Sherratt
<b>Third Quarter Performance: Children &amp; Families</b>							
NI 056 (LAA 040)	Obesity in primary school age children in Year 6	17.9% (2007)	17% with 87% coverage	-	89.4% 17.9% obese	<b>A</b>	Cllr Findlow/ Lorraine Butcher

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LAA INDICATORS							
Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 058	Emotional and behavioural health of looked after children	15.2	-	-	-	A	Cllr Findlow/ Lorraine Butcher
NI 068	Percentage of referrals to children's social care going on to initial assessment	75.30%	75%	56% (63% year to date)	45% (55% year to date)	R	Cllr Findlow/ Lorraine Butcher
NI 110 (LAA 041)	Young people's participation in positive activities	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher
NI 111 (LAA 042)	First time entrants to the Youth Justice System aged 10 – 17	518 (-31.4% reduction)	492	46 (118 cumulative)	48 (166 cumulative)	G	Cllr Findlow/ Lorraine Butcher
NI 112 (LAA 043)	Under 18 conception rate	-8.10%	-29%	-	-	R	Cllr Findlow/ Lorraine Butcher
NI 115 (LAA 044)	Substance misuse by young people	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher

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LAA INDICATORS							
Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 117 (LAA 045)	16 to 18 year olds who are not in education, employment or training (NEET)	5.2% (2007)	4.40%	7.80%	5.80%	A	Cllr Findlow/ Lorraine Butcher
NI 163	Proportion working age qualified to Level 2	73.9% (2007/08)	81.3%	-	73% at Nov 2009 based on 2008 APS data	A	Cllr Findlow/ Lorraine Butcher
NI 164	Proportion working age qualified to Level 3	53.2%	59.4%	-	53.1% at Nov 2009 based on 2008 APS data	A	Cllr Findlow/ Lorraine Butcher
<b>Third Quarter Performance: People / Adults</b>							
NI 125	Achieving independence for older people through rehabilitation / intermediate care	74.4%	74.0%	-	84.5%	G	Cllr Domleo/ Phil Lloyd
NI 130	Social Care clients receiving Self Directed Support	275.1	2950 People	952 People	1280 People	A	Cllr Domleo/ Phil Lloyd

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LAA INDICATORS							
Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 134 (LAA 046)	The number of emergency bed days per head of weighted population	3963	3300	1876 (Est)	-	<b>R</b>	Cllr Domleo/ Phil Lloyd
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	46.4%	48.0%	-	9.0%	<b>R</b>	Cllr Domleo/ Phil Lloyd
NI 136 (LAA 047)	People supported to live independently through social services (all adults)	3130.38	3200.00	-	-	<b>Y</b>	Cllr Domleo/ Phil Lloyd
NI 141	Percentage of vulnerable people achieving independent living	55.07%	56.07%	78.05%	-	<b>G</b>	Cllr Domleo/ Phil Lloyd

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LAA INDICATORS							
Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 142	Percentage of vulnerable people who are supported to maintain independent living	97.68%	98.00%	99.14%	-	G	Cllr Domleo/ Phil Lloyd
<b>Third Quarter Performance: People / Health &amp; Wellbeing</b>							
NI 008	Adult participation in sport and active recreation	25.0%	27.0%	25.0%	-	A	Cllr Knowles/Guy Kilminster
NI 120	All-age all cause mortality rate	Male 666.18 (est) Females 488.69 (est)	Male 633 Female 439	Males 611.69 (est) Females 481.41 (est)	-	G R	Cllr Knowles/Guy Kilminster
NI 121	Mortality rate from all circulatory diseases at ages under 75	68.71 (est)	66.62	58.59 (est)	-	G	Cllr Knowles/Guy Kilminster
NI 123	Stopping smoking	795 (2007/08)	2499 (668 per 100,000 pop)	327	461	G	Cllr Knowles/Guy Kilminster
NI 137 (LAA 048)	Healthy life expectancy at age 65	-	-	-	-	Data Due 2012/13	Cllr Knowles/Guy Kilminster

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